

BUDGET GUIDELINES FOR ACTIVITY FUND REVENUE/EXPENDITURES

ALL FUNDRAISING ACTIVITIES

FISCAL YEAR: July 1, 2024 - June 30, 2025

SCHOOL SITE:	780 Vanguard	
ACCOUNT NAME & PROJECT:	967 PARKING/TRAFFIC FINES - DA	

Please check one:					
-	NEW				
X	REVISED				

REVENUE				EXPENDITURES			
/ear	Deposits		imated mount	Fiscal Year	Expenses		imated mount
025	TRAFFICE CITATIONS	\$	150.00	2024-2025	YEAR END PAYMENT TO GENERAL FUND	\$	50.00
				2024-2025	GENERAL SUPPLIES, PARTS & EQUIPMENT FOR CITATIONS	\$	50.00
				2024-2025	REFUNDS & REIMBURSEMENTS	\$	50.00
-		-					
		-					
							_
	Go to Page 2 if more rows/cells are needed		-		Go to Page 2 if more rows/cells are needed		
	Total from Page 2	\$	-		Total from Page 2	\$	-
	Total Revenue		150.00		Total Expenditures		150.00

Beginning Fund Balance	\$		(A1) From Report
Revenue	\$ Alter States and States	150.00	(A2)
Expenditures	\$ 	150.00	(81)
Ending Fund Balance	\$ 14 A	-	(B2) (A1+A2-B1=82)
-			

** Report in iAccounting (Wengage): Options --> Analysis Tools/Reports --> Revenue Expenditure Summary

9-72-25 Date Muth Found X

Sponsor's Signature wann Activity Fund Custodian's Sanature

Date

Form completed on 4/21/2025